

Army Energy and Water Campaign Plan for Installations UPDATE

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Evolving Energy Program



Army Energy Program historically focused on demand side energy saving initiatives. Future programs need to integrate these and other strategies:

Utility Privatization

Global environment

> Energy Security

> Emerging technologies

> Procurement

Increased emphasis on alternative fuels

Distributed Generation

> Decreasing natural gas and

> Renewables

petroleum resources



Army Energy Strategy is comprehensive



Army Energy Strategy



The Army Energy Strategy – looks out to 2030, based on five major strategies:

- ✓ Eliminate/Reduce energy waste in existing facilities;
- ✓ Increase energy efficiency in renovation and new construction;
- ✓ Reduce dependence on fossil fuels;
- ✓ Conserve water resources; and
- ✓ Improve energy security.



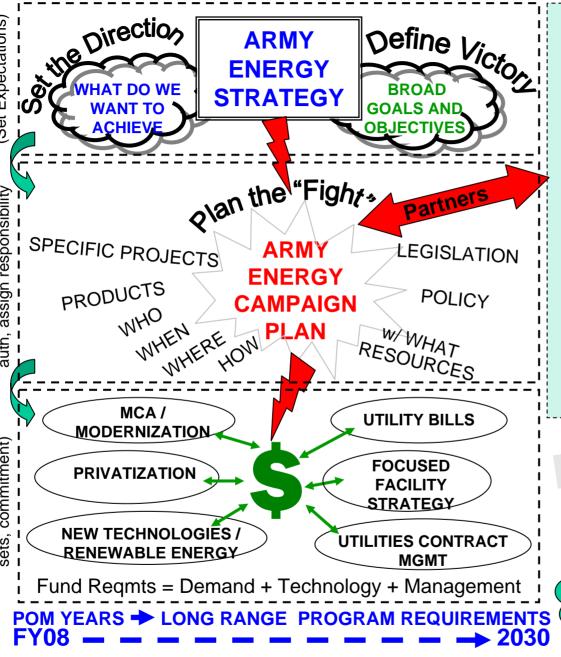
The Road Map



The Energy Campaign is the road map for achieving the Army Energy Strategy

- ✓ Provides the way ahead for leveraging <u>policy</u>, <u>programs</u> (resources and other investment opportunities), and <u>projects</u> to meet the Army energy and water goals.
- ✓ Provides detailed plans, identifies measurable objectives and metrics, lead agents and other resources needed to execute the strategy.
- ✓ Provides a supportable year-by-year investment plan, proposes projects and systems, ties in all energy users and policy proponents (e.g., security, privatization, procurement, technology, construction, and environmental concerns.
 - -- And BUY-IN by Senior Army Leadership!

Step 1: Set the Army Strategic Objective Set Expectations) req'd responsibility Step 2: Select specific projects, identify provide assign technology, Skill Resources to accomplish the Campaign Plan (Funding, Step 3: Provide the



INVOLVE ALL STAKEHOLDERS

G-3 / OPMG – Priorities/Security

ACA/ASA(ALT) – Acquisition

USACE – Power Procurement

ABO/ASA(FM) - Resources

IMA – Installations

MACOMs – Major consumers

OSD – Overarching DoD Policy

Other Services – Shared solutions, consistent approach

DOE – Federal Energy Goals / ESPC / Federal Energy Vision

PVT INDUSTRY – Suppliers / Providers / Technology Experts





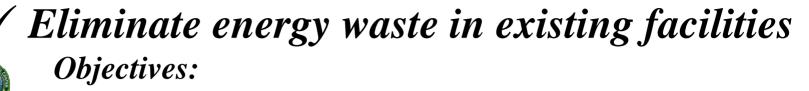


STRATEGY ONE

✓ Eliminate energy waste in existing facilities;

Eliminate/Reduce energy inefficiencies that waste natural and financial resources, and do so in a manner that does not adversely impact comfort and quality of the facilities in which Soldiers, families, civilians and contractors work and live.





Action 1: Develop national, regional and installation energy management plans.

Action 2: Provide trained staff for energy management.

Action 3: Create an MDEP (Mgt. Decision Pkg.) for energy management.

Action 4: Create accountability throughout the chain of command.

Action 5: Develop and implement information and knowledge management systems.

Action 6: Develop utilities modernization and recapitalization program for 100% of government owned utilities systems.

Action 7: Establish utilities procurement strategy.

Action 8: Create funding strategies for energy projects.

Action 9: Establish incentives.

Action 10: Establish energy awareness program.

Action 11: Comply with DOE standards for equipment procurement.





STRATEGY TWO

✓ Increase energy efficiency in new construction/renovations;

Reduce costs by using energy sources and technologies that provide the greatest cost-effectiveness, energy efficiency and support environmental considerations.







- <u>Action 1</u>: Develop energy performance requirements, Btu/ft2/yr for new construction, renovations and utility systems for all buildings.
- Action 2: Develop advanced energy design guidelines for new building designs and energy concept adviser for building retrofits to meet or exceed energy performance requirements.
- Action 3: Increase energy efficiency in sustainable design of new and major construction.
- Action 4: Develop a database of energy efficient technologies for new building designs and building retrofits.
- Action 5: Provide training in the new approach to designing buildings or major renovations.
- Action 6: Establish an Army Energy Research and Development initiative by maintaining a data base of emerging technologies and developing appropriate application guides.





✓ Increase energy efficiency in new construction/renovations

Objectives:

- Action 7: Increase utility efficiency through management of utility consuming systems.
- Action 8. Establish an Army utility source evaluation program.
- Action 9: Insulate installations from impact of fuel price volatility.
- <u>Action 10</u>: Increase the use of life-cycle-cost effective renewable technologies in construction
- Action 11: Change policy to allow all monies to be retained at the installation level and to be used for utility projects
- Action 12: Increase use of alternative financing and available appropriated funds to include performance verification.
- <u>Action 13</u>: Develop an "Energy Assessment Guide for Energy Managers and ESCOs"





STRATEGY THREE

✓ Reduce dependence on fossil fuels;

Reduce dependence on fossil fuels to minimize increases due to global market conditions and for environmental benefits.



✓ Reduce dependence on fossil fuels

Objectives:

- Action 1: Substitute renewable resources for fossil fuel energy and natural gas purchases when shown to be life-cycle-cost-effective.
- Action 2: Develop all cost effective on-site renewable power generation consistent with mission and energy security requirements.
- Action 3: Modernize and sustain central energy systems (CES) to reduce fossil fuel consumption.
- Action 4: Reduce on-site fossil fuel use for building space heating and hot water.
- Action 5: Reduce fossil fuel usage in non-tactical vehicles (NTV).





STRATEGY FOUR

✓ Conserve water resources;

Reduce water use to conserve water resources for drinking and domestic purposes.



✓ Conserve water resources



Objectives:

Action 1: Eliminate potable water use for irrigation or uses that doesn't require potable use.

Action 2: Improve water distribution system integrity.

Action 3: Increase water efficiency in domestic fixtures.

Action 4: Increase use of native plants in landscapes.

<u>Action 5</u>: Increase efficiency in process water use (cooling towers, equipment that uses single pass cooling, boiler/steam systems, vehicle wash station, construction).

Action 6: Prioritize projects and develop implementation strategies.

Action 7: Develop technical standards and training to facility project development and implementation.

Action 8: Identify water resources for future demands to meet mission critical needs (and plus ups).





STRATEGY FIVE

✓ Improve energy security;

Provide for the security and reliability of our energy and water systems in order to provide dependable utility service.



✓ Improve energy security



Objectives:

<u>Action 1</u>: Determine utility vulnerability risk baseline established for each installation.

Action 2: Create energy security plans at all Army installations and updated annually.

<u>Action 3</u>: Develop water system vulnerability assessment and response plans for each installation.

<u>Action 4</u>: Maintain oversight responsibilities of critical private-industry operations where utilities are or will be privatized.

<u>Action 5</u>: Identify costs of mitigating vulnerabilities and budget for implementation.

Action 6: Implement installation remedial action plans.

<u>Action 7</u>: Diversify the Army's energy portfolio to include: multiple sources of energy, renewable, coal, co-generation, and leverage technologies (to include new developing technologies).



Campaign Timeline

- 19 May 05 Met with industry
- 16 Jun 05 Met with DoD and DOE
- 20 Jun 05 Met with Army Staff, IMA, Regions
- 22-23 June 05 –Campaign Plan strategy session (internal)
- 12-14 Jul 05 Campaign Plan assembly workshop
- July 15 August 12 Refine Draft version with Stakeholders
- 17 Aug 05 Review with Agencies and Services at Energy 2005
- 18-19 Aug 05 Present Draft Campaign Plan at Army Energy Forum
- 30 Sep 05 Begin formal staffing of Energy Campaign Plan
- Dec 05 Mar 06 Assemble first POM IAW Campaign Plan



Thank you for your participation!

Way Ahead:

http://hqda-energypolicy.pnl.gov/programs/plan.asp